1.0 PART A – SUMMARY SCHEDULES

1.1   Summary schedule – contribution rates

	Persons	Community Facilities Contribution Rates	Indexed 1 July 2023
Per person	1	$868	$900.62
Detached dwelling/Lot (1 ET)	2.4	$2,083	$2,161.49
1 bedroom unit	1.3	$1,128	$1,170.81
2 bedroom unit	1.7	$1,476	$1,531.06
3 bedroom unit	2.1	$ 1,823	$1,891.31
4+ bedroom unit	2.4	$2,083	$2,161.49

The rate for tourist development that provides accommodation to be applied per bedroom as above.

Indexed in accordance with Section 2.11 of this plan and Clause 207 of the Environmental Planning and Assessment Regulations 2021. See Appendix 5 - Indexation Calculations for more information.

1.2   Summary schedule - works program

	Amenity or Facility	Staging*	Land area (m²)	Land cost ($)	Building gross floor area (m²)	Facility costs** ($)	Total Cost ($)
1	General use community facility Terranora Area E	M	1,500	Dedication free of charge by developer	500	2,620,729	2,620,729
2	General use community facility Bilambil/Bilambil Heights	L	1,500	Dedication free of charge by developer	500	2,641,389	2,641,389
3	General use community facility Kingscliff West	M	1,500	Dedication free of charge by developer	500	2,717,720	2,717,720
4	General use community facility	L	1,500	Dedication free of	500	2,721,340	2,721,340

	Dunloe Park			charge by developer			
5	District Community Centre Tweed Urban	L	10,000	Dedication free of charge by developer or co-locate on Council land with existing facilities	1,500	7,736,387	7,736,387

S (Short Term) 0 – 5 years (From CFP)

M (Medium Term) 5 – 10 years

L (Long Term) 10 – 20 years

1.3   Published indices at time of adoption

Index	Rate	Index Date	Published
PPI (Producer Price Index) (Non-residential construction NSW)	135.7	2022-Q2	ABS Oct 2022
TSC Land Index	307.32	March 2021	2021 Tweed Shire Council Revenue Policy

Note   The PPI will be used to index contribution rates. The CPI (All Groups Sydney) will be used to increase rates if the PPI or annual percentage value increase is unavailable.